



# COUNTY JUDGE

**Mike Campbell**

Clay County Courthouse Annex - 214 N. Main Street  
PO Box 548, Henrietta, Texas 76365  
Phone: (940) 538-4651 Fax: (940) 538-5597  
mike.campbell@co.clay.tx.us

August 12, 2019

**TO: ELECTED OFFICIALS AND OFFICE PERSONNEL**

**FROM: COUNTY BUDGET OFFICER, MIKE CAMPBELL**  
**CLAY COUNTY COMMISSIONERS' COURT**

**SUBJECT: FISCAL YEAR 2019-2020 PROPOSED BUDGET EXPENDITURES**  
**AND PROPOSED SALARY/BENEFITS**

Attached, please find a copy of the proposed budget expenditures and proposed salary/benefits, for your office for the fiscal year 2019-2020.

We are asking that you review your proposed budget expenditures and salary/benefits, and that you will strive to only spend if necessary and be cost efficient as well. If all offices try to consolidate orders when possible, we can cut spending to some extent. This is the only way we are going to be able to continue building our operating balances, and if you have any other suggestions, we would like to hear about them.

If you have any questions, or need any further information, about your enclosed proposed budget expenditures, and/or proposed salary/benefits, please give us a call.

Thank you,

Mike Campbell

MC/bm